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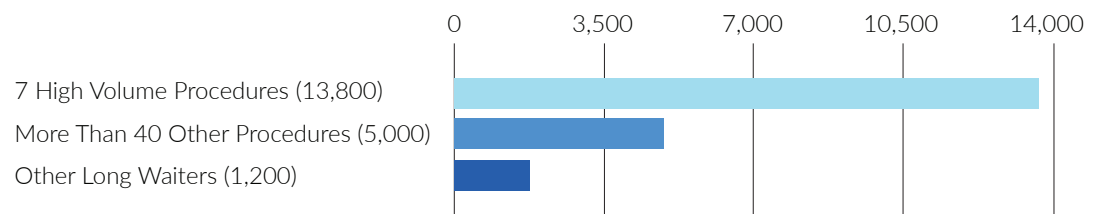
Inpatient Day Case Action Plan 2018

NTPF Interim Update
August 2018



Summary

NTPF to receive €50 million in 2018 for patient treatment and will fund inpatient/day case (IPDC) treatments for 20,000 patients broken down as follows:



High volume procedures include:



Cataracts



Angiograms



Varicose Veins



Hip/Knee
Replacements



Cystoscopies



Tonsillectomies



Skin Lesions

This activity was projected to have the following impact:



At year end patients who are clinically suitable for outsourcing waiting more than 9 months in these high-volume procedures to have received an offer of treatment.



Projection by year end to reduce the overall number of patients on waiting list from just over 81,500 in December 2017 to less than 70,000.



Projection by year end to reduce the number of patients waiting longer than 9 months from 22,500 to 12,500.

Inpatient / Daycase Action Plan 2018

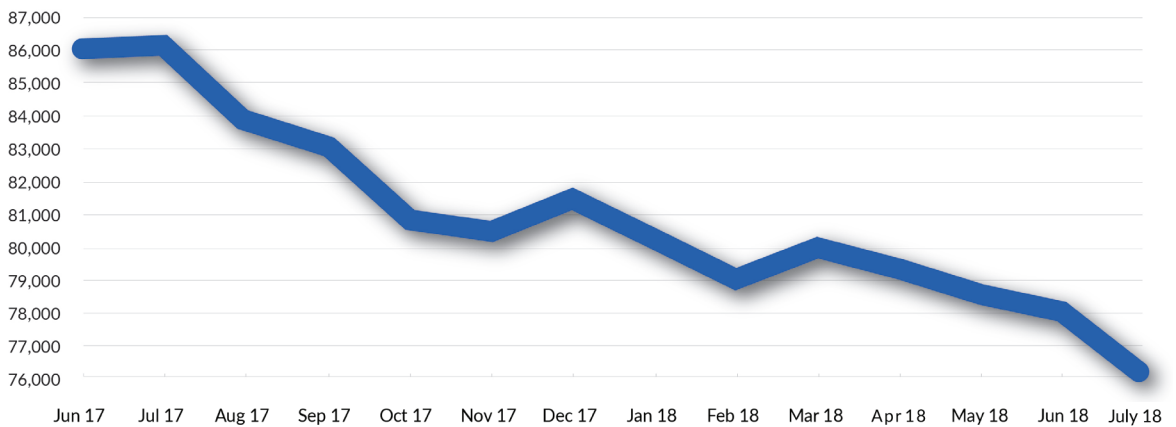


Progress Update:

In the first 7 months of 2018 12,008 people on the Inpatient / Day case waiting list have accepted NTPF offers of treatment and the number of people on the Active Waiting List has reduced as shown in the following charts:

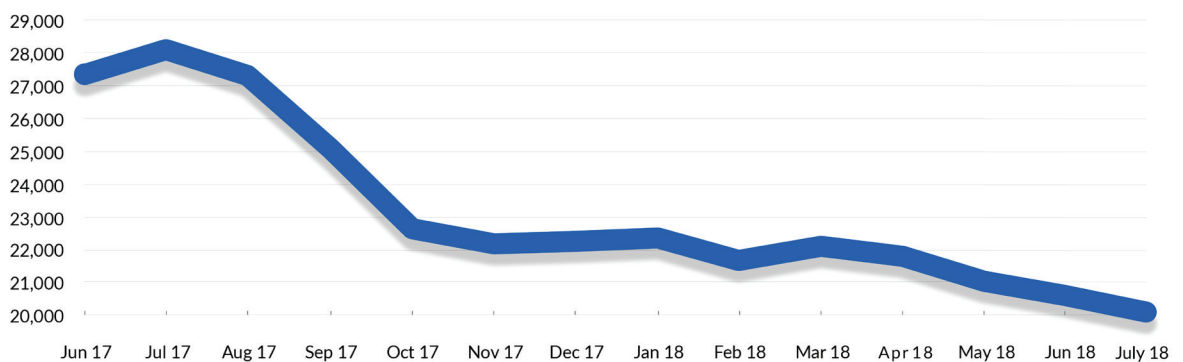
Number on Active Inpatient / Daycase Waiting List

The total number of patients waiting on the active Inpatient / Daycase waiting list reduced by 9,955 since peaking at the end of July 2017 to 76,156 at the end of July 2018.



Number on Active Inpatient / Daycase Waiting List waiting more than 9 months

This reduction is most apparent in the number waiting more than 9 months, which has reduced by 7,715 in the same period.

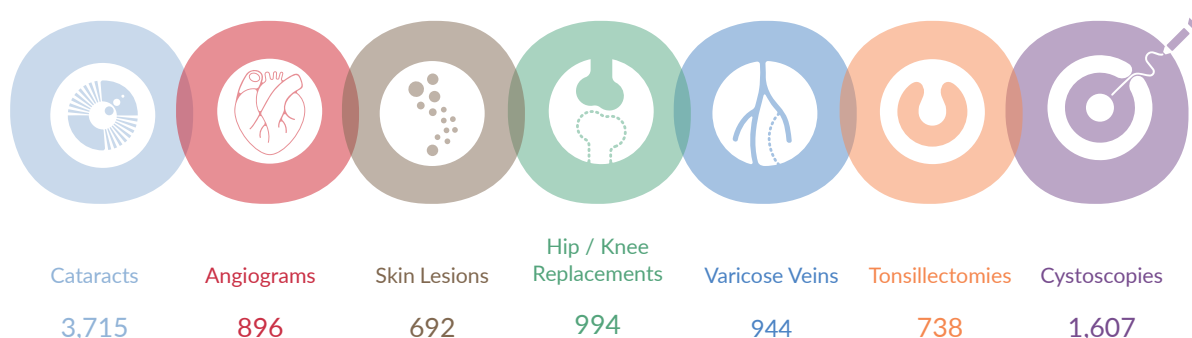


Inpatient / Daycase Action Plan 2018

Progress Update

High Volume Procedures

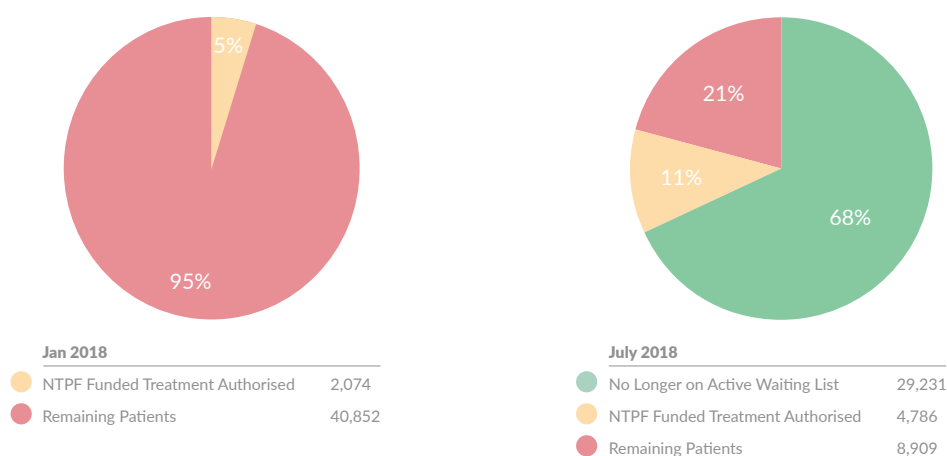
In the first 7 months of 2018, a total of 9,586 patients waiting for one of the targeted high volume procedures have accepted offers of NTPF funded treatment, broken down as follows:



A target of the Action Plan is that by year end, all patients waiting more than 9 months for one of these procedures will have received an offer of treatment if they are clinically suitable for outsourcing. For 2018, this means a total of 42,926 patients on the waiting list need to be addressed by year end or they will be waiting longer than 9 months. By the end of July 29,231 of these patients have been removed from the waiting list and authorisations for NTPF funded treatment have issued to public hospitals for a further 4,786 patients. This leaves 8,909 patients to be addressed by year end and will be a central focus of our work.

Progress Update

Activity on highest volume procedures



Progress to end July 2018 in respect of patients waiting for a high volume procedure that would be waiting more than 9 months by end 2018.